



**DEPARTMENT OF RECREATION & PARKS  
CITISTAT**

**REPORTING PERIOD: February 23, 2006 through March 08, 2006**

Department Head: Connie Brown, Acting Director

Date Appoint: 4-Jun-05

Bureau Chief (Recreation): Portia Harris (Acting)

Bureau Chief (Parks): Tom Jeannetta (Acting)

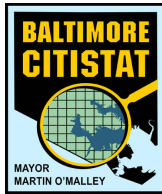


MBE/WBE EXPENDITURES										
MINORITY TYPE	CURRENT AVAILABLE PERIOD: JANUARY 2006				PRIOR PERIOD: DECEMBER 2005				% CHANGED	
	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount	% of Disbursed	% of Amount	Disbursements	Amount
MBE	0	\$0	0.00%	0.00%	26	\$6,962	3.56%	0.55%	-100%	-100%
WBE	31	\$4,863	4.36%	0.35%	0	\$0	0.00%	0.00%	#N/A	#N/A
M/WBE	12	\$4,071	1.69%	0.29%	25	\$44,089	3.42%	3.45%	-52%	-91%
Non-participant	668	\$1,391,223	93.95%	99.36%	680	\$1,226,279	93.02%	96.00%	-2%	13%
<b>Totals</b>	<b>711</b>	<b>\$1,400,157</b>	<b>100.00%</b>	<b>100.00%</b>	<b>731</b>	<b>\$1,277,330</b>	<b>100.00%</b>	<b>100.00%</b>	<b>-3%</b>	<b>10%</b>

	01/12-01/25	01/26-02/08	02/09-02/22	02/23-03/08*	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	573.3	1,455.0	833.3	607.5	(27.1%)	1,069.5	15.0	4,655.0	151,862.8	142
Admn. Direction & Control	10.5	10.0	20.3	29.0	42.9%	30.7	-	222.0	4,357.8	142
Gen. Park Services *	7.3	911.0	188.0	73.0	(61.2%)	496.2	-	3,585.8	70,459.1	142
Special Facilities	40.5	50.5	65.5	79.5	21.4%	26.5	-	114.3	3,757.2	142
Regular Recreat. Services	157.0	241.0	224.5	163.0	(27.4%)	187.2	1.5	962.3	26,577.3	142
Suppl. Recreat. Services	-	-	-	-	-	4.4	-	51.0	619.2	142
Park and Street Trees	358.0	242.5	335.0	263.0	(21.5%)	377.8	14.0	1,295.8	46,092.3	122
<b>UNSCHED. LEAVE (DAYS)</b>	21.0	20.5	25.6	17.3	(32.4%)	31.9	5.0	78.0	4,528.3	142
Admn. Direction & Control	-	-	-	-	-	1.5	-	12.5	218.5	142
Gen. Park Services *	9.5	8.5	14.6	11.3	(22.6%)	13.4	-	42.0	1,909.4	142
Special Facilities	-	-	2.0	-	(100.0%)	0.5	-	10.0	78.0	142
Regular Recreat. Services	6.5	7.0	3.0	1.0	(66.7%)	8.7	-	65.0	1,235.4	142
Suppl. Recreat. Services	-	-	-	-	-	0.6	-	9.5	83.2	142
Park and Street Trees	5.0	5.0	6.0	5.0	(16.7%)	8.4	-	27.0	1,026.0	122
<b>"A" TIME (DAYS)</b>	9.0	10.0	10.0	10.0	-	27.1	4.0	80.0	3,841.8	142
Admn. Direction & Control	-	-	-	-	-	0.8	-	20.0	115.0	142
Gen. Park Services *	-	-	-	-	-	11.8	-	33.0	1,669.8	142
Special Facilities	-	-	-	-	-	0.3	-	10.0	44.0	142
Regular Recreat. Services	9.0	10.0	6.0	-	(100.0%)	5.9	-	41.0	840.5	142
Suppl. Recreat. Services	-	-	-	-	-	0.9	-	10.0	125.6	142
Park and Street Trees	-	-	4.0	10.0	150.0%	8.6	-	37.0	1,046.5	122
<b>LIGHT DUTY (DAYS)</b>	9.0	10.0	8.0	11.0	37.5%	52.1	-	136.0	7,391.1	142
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	142
Gen. Park Services *	9.0	10.0	8.0	11.0	37.5%	30.0	-	92.0	4,262.6	142
Special Facilities	-	-	-	-	-	-	-	-	-	142
Regular Recreat. Services	-	-	-	-	-	12.2	-	28.0	1,734.5	142
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	142
Park and Street Trees	-	-	-	-	-	11.4	-	38.0	1,386.0	122

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. & Parks employees: 02/25/05-03/10/06 and 02/27/06-03/05/06, 03/06/06-03/12/06 (per diem)



**CITISTAT**  
**DISCIPLINARY ACTION**  
**DEPARTMENT OF RECREATION AND PARKS**

**REPORTING PERIOD: February 23, 2006 through March 08, 2006**

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	01/12-01/25	01/26-02/08	02/09-02/22	02/23-03/08		
<b>VERBAL</b>	1	-	1	1	0.0%	173
SUPERVISORS	-	-	-	-	0.0%	9
FRONT-LINE	1	-	1	1	0.0%	164
<b>WRITTEN</b>	3	-	1	-	-100.0%	170
SUPERVISORS	-	-	1	-	-100.0%	11
FRONT-LINE	3	-	-	-	0.0%	159
<b>SUSPENSIONS</b>	-	1	-	-	0.0%	25
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	1	-	-	0.0%	25
<b>TERMINATIONS</b>	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2005
	01/12-01/25	01/26-02/08	02/09-02/22	02/23-03/08		
<b>VERBAL</b>	-	1	-	1	0.0%	23
SUPERVISORS	-	1	-	1	0.0%	14
FRONT-LINE	-	-	-	-	0.0%	9
<b>WRITTEN</b>	-	-	1	-	-100.0%	88
SUPERVISORS	-	-	-	-	0.0%	43
FRONT-LINE	-	-	1	-	-100.0%	45
<b>SUSPENSIONS</b>	1	-	-	1	0.0%	34
SUPERVISORS	-	-	-	-	0.0%	6
FRONT-LINE	1	-	-	1	0.0%	28
<b>TERMINATIONS</b>	-	-	-	-	0.0%	7
SUPERVISORS	-	-	-	-	0.0%	2
FRONT-LINE	-	-	-	-	0.0%	5



# CITISTAT

## Employee Absentee Worksheet

**REPORTING PERIOD: February 23, 2006 through March 08, 2006**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	39	385	8	0	0	0	0	0	0	7.5	2.7	9.8	10	1	39
Gen. Park Services	107	1,070	6	11	0	0	0.3	0	18	59.7	9.9	12	39	1	156.9
Special Facilities	9	90	0	0	0	0	0	0	1	6	3	3.9	4	0	17.9
Regular Recreat. Services	122	1,220	12	1	0	0	0	0	0	48.6	8.9	11.8	30	1	113.3
Suppl. Recreat. Services	4	40	0	0	0	0	0	0	0	0	0.3	0	0	0	0.3
Park and Street Trees	33	330	4	5	0	0	0	10	6	13.5	7	0	0	1	46.5
<b>TOTALS</b>	<b>314</b>	<b>3,135</b>	<b>30</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0.3</b>	<b>10</b>	<b>25</b>	<b>135.3</b>	<b>31.8</b>	<b>37.5</b>	<b>83</b>	<b>4</b>	<b>373.9</b>

**REPORTING PERIOD: February 09, 2006 through February 22, 2006**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	41	328	13.7	0	0	0	0	0	1	8.4	0	6.4	8	1	38.5
Gen. Park Services	107	856	10.9	14.5	0	0	0.1	0	7	41	9.1	1	16	0	99.6
Special Facilities	9	72	0	2	0	0	0	0	0	1	0	5.1	8	0	16.1
Regular Recreat. Services	122	976	3.5	1	0	0	2	6	7	34.1	2.7	11.3	16	1	84.6
Suppl. Recreat. Services	4	32	0	0	0	0	0	0	0	2	3	0	0	0	5
Park and Street Trees	33	264	0	6	0	0	0	4	3	11.5	4	2.5	0	0	31
<b>TOTALS</b>	<b>316</b>	<b>2,528</b>	<b>28.1</b>	<b>23.5</b>	<b>0</b>	<b>0</b>	<b>2.1</b>	<b>10</b>	<b>18</b>	<b>98</b>	<b>18.8</b>	<b>26.3</b>	<b>48</b>	<b>2</b>	<b>274.8</b>

### Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	(4.9%)	17.4%	(41.6%)	-	-	-	-	-	(100.0%)	(10.7%)		53.1%	25.0%	-	1.3%
Gen. Park Services	-	25.0%	(45.0%)	(24.1%)	-	-	200.0%	-	157.1%	45.6%	8.8%	1100.0%	143.8%	-	57.5%
Special Facilities	-	25.0%	-	(100.0%)	-	-	-	-		500.0%		(23.5%)	(50.0%)	-	11.2%
Regular Recreat. Services	-	25.0%	242.9%	-	-	-	(100.0%)	(100.0%)	(100.0%)	42.5%	229.6%	4.4%	87.5%	-	33.9%
Suppl. Recreat. Services	-	25.0%	-	-	-	-	-	-	-	(100.0%)	(90.0%)	-	-	-	(94.0%)
Park and Street Trees	-	25.0%		(16.7%)	-	-	-	150.0%	100.0%	17.4%	75.0%	#####	-	-	50.0%
<b>TOTALS</b>	<b>(0.6%)</b>	<b>24.0%</b>	<b>6.8%</b>	<b>(27.7%)</b>	<b>-</b>	<b>-</b>	<b>(85.7%)</b>	<b>-</b>	<b>38.9%</b>	<b>38.1%</b>	<b>69.1%</b>	<b>42.6%</b>	<b>72.9%</b>	<b>100.0%</b>	<b>36.1%</b>



**CITISTAT  
PARTNERSHIPS REPORT  
FOR PERIOD JULY 2005 THROUGH JUNE 2006**

	MONTHLY ACTIVITY					% CHANGE
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	
Official Partners To Date	14	14	16	16	20	43%
Potential Discussions	16	19	20	20	20	35%
Pending Agreements	8	9	6	6	7	-15%
Partnership Agreements	2	1	0	0	0	100% (0)
Partnership Events	1	1	1	0	0	100% (0)
Partnership Meetings/ Site Visits	7	13	9	14	19	67%

**Official Partners**

	Partners	Agreement Period	Duration	Location	Partnership Terms	Renewal Period	Funds
1	Abel Improvement Association	11/2004 - 11/2005	1 year	32nd Street Park	minor and routine park maintenance assistance; conduct seasonal community clean-ups and events	11/2005 - submit quarterly reports	n/a
2	Audubon Maryland-DC	7/2005 - 7/2006	1 year	Patterson Park	raise funds and develop educational/conservation programs for youth and adults in the park	8/2006 - submit quarterly reports	n/a
3	Baltimore Beach Volleyball Club	5/2005 - 5/2006	1 year	Rash Field	promote beach volleyball to city residents; raise funds to improve Rash field's maintenance and upkeep	5/2006 - submit quarterly reports	n/a
4	Baltimore-Chesapeake Rugby Football Club	2/2005 - 2/2006	1 year	Bocce Park	conduct minor ball field maintenance (turf maintenance); conduct and promote seasonal free youth rugby clinics	2/2006 - submit quarterly reports	n/a
5	Baltimore Herb Festival, Inc.	5/2006 - 5/2006	1 year	Leakin' Park	host festival; donate proceeds from festival; help maintain herb garden and chapel building	5/2006 - submit quarterly reports	n/a
6	Baltimore Sports & Social Club	6/2005 - 6/2006	1 year	Patterson & Joseph Lee Park	fund construction of several new in-ground benches and player bench fences in ball fields	6/2006 - submit quarterly reports	n/a
7	Bible Day World Outreach	8/2004 - 8/2005	1 year	MUND Park	minor and routine park maintenance and assistance; and conduct community outreach	8/2005 - submit report	n/a
8	Bolton-Park Neighbors, Inc.	1/2005 - 1/2006	1 year	Park Avenue (Median park)	installed decorative fence; raised funds towards fence installation for median park; city matched funds for project	1/2006 - submit quarterly reports	\$1,000
9	Canton Community Association, Inc.	10/2005 - 10/2006	1 year	Canton Dog Park	raise funds to help maintain, operate dog park and also enforce dog park rules to all visitors	9/2006 - submit quarterly reports	n/a
10	Charles Village Recreation League, Inc.	6/2005 - 6/2006	1 year	Wyman Park & Druid Park - ball fields	conduct athletic sports for local children, plant trees and minor ball field maintenance	6/2006 - submit quarterly reports	n/a
11	Cyburn Arboretum Association	5/2003 - 5/2008	5 year	Cyburn Arboretum	conduct, manage and promote conservation, education & outreach programs and special events	5/2008 - annual reports	n/a
12	DHP Players, Inc.	8/2004 - 8/2005	1 year	Druid Hill Park - Basketball Courts	conduct basketball events & tournaments	8/2005 - submit quarterly reports	n/a
13	Eastside Raiders	11/2004 - 11/2005	1 year	Burdick Park	minor and routine park maintenance assistance	11/2005 - submit quarterly reports	n/a
14	Friends of Patterson Park	6/2005 - 6/2006	1 year	Patterson Park	manage and operate pagoda; promote active stewardship; conduct seasonal special events	6/2005 - submit quarterly reports	\$5,000
15	Friends of Mt. Vernon Place	10/2005 - 10/2006	1 year	Mt. Vernon Place	raise funds for part-time steward and park maintenance projects	9/2006 - submit quarterly reports	n/a
16	Friends of Union Square	1/2005 - 1/2006	1 year	Union Square Park	minor and routine park maintenance assistance; raise funds for new state roof for field house; conduct events	1/2006 - submit quarterly report	n/a
17	Friends of Wyman Park Dell	10/2005 - 10/2006	1 year	Wyman Park Dell	raise funds to develop master plan for historic park; conduct community clean ups and outreach	9/2006 - submit quarterly reports	\$10,000
18	Gwynne Falls Trail Council	3/2002 - 2/2007	5 year	14 mile Trail	operate, maintain, sustain, create and promote the trail.	2/2007 - submit quarterly reports	n/a
19	J.A. Raiders Soccer and Social Club	3/2005 - 3/2006	1 year	Clifton Park - soccer field	minor and routine ball field maintenance; conduct seasonal tree plantings and perform tree maintenance	3/2005 - submit quarterly reports	n/a
Welcome!! 20 Welcome!!	Jones Falls Watershed Association	12/2005 - 12/2006	1 year	Jones Falls Trail	Trail stewardship and directional sign project	12/2006 - submit quarterly reports	n/a
21	Kickball League of Baltimore, Inc.	6/2005 - 6/2006	1 year	Latrobe & Riverside Park	conduct athletic sports for adults and perform ball fields maintenance	6/2006 - submit quarterly reports	n/a
22	Leon Day Foundation, Inc.	6/2005 - 6/2006	1 year	Leon Day Park	conduct athletic sports for local children; host annual festival and ball field maintenance	6/2006 - submit quarterly reports	n/a
23	Little Italy Community Organization, Inc.	7/2005 - 7/2006	1 year	St. Leo's Park	minor and routine maintenance of Bocce Court, promote courts, community events and tournaments	7/2006 - submit quarterly reports	n/a
24	Masjid Ul-Haq, Inc.	6/2005 - 2/2006	1 year	Islamic Way Park	minor and routine park maintenance; conduct community clean ups and events	6/2006 - submit quarterly reports	n/a
25	Mount Vernon & Belvedere Association	6/2005 - 6/2006	1 year	Calvert & Madison Park	fund construction of new children's playground and park; be official stewards of new park; conduct events	6/2006 - submit quarterly reports	n/a
26	North East Youth Association	1/2004 - 1/2007	3 years	DeVees	minor and routine ball field maintenance; conduct seasonal athletic programs for area youth	1/2007 - submit quarterly reports	\$8,139
27	Parks & People Foundation	1/2004 - 12/2006	2 years	City parks	promote partnerships for parks grants program to community groups interested in improving conditions in parks	9/2006 - submit report	\$50,000
28	Park Heights Community Golf Range, Inc.	2/2005 - 2/2006	1 year	Lucile Park	minor and routine park maintenance; basketball and tennis courts maintenance; conduct seasonal events	2/2006 - submit quarterly reports	n/a
29	Remington Neighborhood Alliance	2/2005 - 2/2006	1 year	Miles Avenue Park & Fox Street Park	minor and routine park maintenance; conduct seasonal events and community clean ups	2/2006 - submit quarterly reports	n/a
30	Seton Hill Association	7/2005 - 6/2006	1 year	St. Mary's Park	use park building for community meetings as well as minor and routine building maintenance	6/2006 - submit quarterly reports	n/a
31	St. Ignatius Loyola Academy	10/2005 - 10/2006	1 year	Druid Hill Park	minor and routine ball field maintenance; participate in organized park clean ups and tree plantings	3/2005 - submit report	n/a
32	Bobo Sports	10/2005 - 10/2006	1 year	Swann, Riverside & Latrobe Parks	minor and routine ball field maintenance	9/2006 - submit quarterly reports	n/a
33	South Baltimore Improvement Committee, Inc.	10/2004 - 10/2005	1 year	Heath St. Park	build new bocce court, plant new trees and provide routine minor maintenance	10/2005 - submit report	n/a
34	The Greater Baltimore Urban League	1/2005 - 1/2006	1 year	Participating Recreation Centers	conduct "Financial Literacy for Kids" program to City kids from grades 3 - 5 from February to June 2005	6/2006 - submit report	n/a
35	Woodberry Land Trust	6/2005 - 6/2006	1 year	Woodberry Park	hire consultant to develop a "Forest Management Plan"; Woodberry to implement recommendations from plan	6/2006 - submit quarterly reports	\$15,000 grant

Shaded areas reflect Partners that are up for renewal

Potential Partners - Inquiries					
	Partner	Proposal	Location	Status	Outcome
1	Friends of Library Square	park maintenance	Behor Squares Park (3 small parks)	Sent masterplan to Valerie Maguire for approval (spoke to Tara Labosky 11-23)	determine need and role of partner
2	Oliver Community Association	park maintenance	Oliver Park	exploring partnership opportunity and need (will arrange meeting for week of 12-05...spoke to Nina Harper 11-23)	pending application
3	Muslim Community Cultural Center of Baltimore	park maintenance	Leakin Park	pending application & proposal	determine need and role of partner
4	Greenspace Action Partnership / Falls Point	park maintenance and improvement	Thames Street Park	pending application & proposal	pending application & proposal
5	Friends of O'Donnell Square Park	park maintenance	O'Donnell Square Park	meeting rescheduled date and time TBA (Councilman Kraft's Office)	Will formalize agreement 11/30
6	Friends of Gwynns Falls / Leakin Park	park maintenance	Leakin Park	Michele Rosenberg looking to submit application week of 12/5	formalize partnership
7	Historic East Baltimore Comm. Action Coalition	recreational programming	Bocok Park	pending application & proposal	determine need and role of partner
8	Collington Square Nonprofit Organization	park maintenance	Collington Square	pending application & proposal	determine need and role of partner
9	Barclay-Midway Old Goucher Coalition	park maintenance	MUND Park	exploring partnership opportunity and need	determine need and role of partner
10	Baltimore Spotlighters	park maintenance	Wilbur Waters Park	pending application & proposal	determine need and role of partner
11	Violetville Community Association	park maintenance	Violetville Park	reviewing application / submitted 11/10	formalize partnership
12	Friends of Violetville Park	park maintenance & community outreach	Violetville Park	pending application & proposal	formalize partnership
13	Cal Ripkin Sr. Baseball League	Capital project, park maintenance & community outreach	Swann Park	pending application & proposal	Submitted proposal 12/27/05
14	Patterson Park Charter School	recreational programming, park maintenance & community outreach	Patterson Park & Special Facilities	exploring opportunities to make available to PPPCS	formalize partnership
15	Goodwill Industries	park maintenance	TBA	pending application & proposal	determine need and role of partner
16	Friends of Clifton Park	Park maintenance	Clifton Park	pending application & proposal	determine need and role of partner
17	Allendale Community Association	Park maintenance	Daisy Field (Gwynns Falls Park)	pending application & proposal	determine need and role of partner
18	Collera Pinkard Commercial Real Estate	Park maintenance Project	TBA	pending application & proposal	determine need and role of partner
19	Belar-Edison Community Association	Park maintenance	Elmley Park	pending application & proposal	determine need and role of partner
20	McKim Center	Park maintenance & Utilization for sports programming	McKim Field	pending application & proposal	determine need and role of partner

Site Visits		
1	Daisy Field	Allendale Community Association
2	Pleasant Place Park	Hampden Community Council
3	Hickory Street Park	Hampden Community Council
4	Swann Park	Cal Ripkin Sr. Collegiate Baseball League
5	Elmley Park	Belar Edison Community Association
6	Clifton Park Gardeners Cottage	Friends of Clifton Park
7	O'Donnell Square Park	Friends of O'Donnell Square Park
8	Hudson & Potomac St. Park	Canton Community Association
9	Violetville Park	Violetville Community Association

Pending Agreements				
	Partner	Status	Location	Outcome
1	Bayview Community Association	emailed revised contract, pending partners response	Joseph Lee Park - field house occupancy	partner to use building exclusively as community center
2	Gardenville Community Youth Center	revised contract and pending partner's signature	Radecke Park - ball field	Will meet with A. Pierre Woods week of 12/5
3	St. Helena Community Association	partner working on becoming a legal entity	Fl. Holabird Park	partner will continue to work on park projects as unofficial partner until they became a 501c3
4	Canton Community Association (2-river Park Cmte)	revised agreement pending legal review and approval	Hudson & Potomac St. Park	next steps are BOE
5	Hampden Community Council	pending submittal of application	Hickory Park & Pleasant Place Park	finalize agreement in January
6	Gwynns Falls Trail Council	pending BOE approval	Gwynns Falls Trail	next steps are BOE

Upcoming Partnership Renewals					
	Partner	Purpose	Location	Status	Outcome
1	Bible Day World Outreach, Inc.	renew agreement	MUND Park	contact partner to renew contract	arranged meeting with Partner to discuss renewal
2	Abell Improvement Association	renew agreement	32nd Street Park	contact partner to renew contract	get final decision from partner to renew
3	DHP Players, Inc.	renew agreement	Druid Hill Park B-Ball Courts	contact partner to renew contract	get final decision from partner to renew
4	Eastside Raiders	renew agreement	Burlick Park	contact partner to renew contract	get final decision from partner to renew
5	Botton-Park Neighbors	renew agreement	Park Avenue (Median park)	contact partner to renew contract	get final decision from partner to renew
6	Friends of Union Square	renew agreement	Union Square Park	contact partner to renew contract	get final decision from partner to renew

Events or Promotions
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Meetings
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12/1/2005	Attleboro Community Association	follow-up meeting to discuss partnership opportunity
12/2/2005	Canton Community Association	meeting to finalize and sign agreement
12/2/2005	Women's Civic League	tour of museum
12/2/2005	Faith Lutheran Church	discussion of partnership opportunities
12/2/2005	Neighbor's Space	discussion of partnership opportunities
12/2/2005	Friendship Church	Older Park Cemetery
12/2/2005	New Metropolitan Baptist Church	discussion of partnership opportunities
12/8/2005	Hampden Community Council	site visit and discussion of Partnership opportunities
12/19/2005	Friends of Wayne's Falls/Lakin Park	submitted application



## REPORTING PERIOD: JULY 2005 THROUGH JULY 2006

## FEBRUARY 2006 GRANT ACTIVITY

GRANT STATISTICS	January	February	FY-2006 YTD
GRANTS PURSUED	3	3	31
NEW GRANTS AWARDED	2	2	13
GRANTS RENEWAL AWARDS	0	2	2
GRANTS NOT AWARDED	1	1 (resubmitted for FY-07)	8

## February 2006 Grants Sought:

Parks & People Foundation - Carrie Murray Butterfly Garden
MD Scenic Byways - Scenic Gateway (re-submitted for FY-2006)

## ALL FY-2006 Grant Renewals

Reach One Teach One (reduced from \$78,610 to \$10,000)
FY-2006 CDBG Youth Development & Football resubmitt
FY-2007 CDBG Youth Development/Football Leagues

## February 2006 Closeouts:

Updates pending.
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= current month activity

= new award

## THESE PROJECTS ARE STILL ACTIVE AND HAVE SOME FUNDS REMAINING TO BE SPENT. SEE END DATE

FY-2005 GRANTS CARRIED OVER TO FY-2006									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	ORIGINAL AMT.	FUNDING STATUS	AMOUNT AWARDED	NOTES
Maryland Heritage Areas Authority - Mount Clare Mansion	State	Capital Projects	9/15/2003	01/01/04	09/30/05	\$75,000	Closed out	\$75,000	End date extended.
National Fish & Wildlife - "Growing a Healthy Forest" Weed War	Foundation	Bureau of Parks	12/5/2003	09/01/04	07/31/05	\$35,000	Closed out	\$35,000	
National Fish & Wildlife - "Pulling It Together" (invasive plants)	Foundation	Environmental Education	12/1/2003	06/01/04	05/31/06	\$39,869	Active	\$39,500	Extension granted 10/6/2005
Maryland Historical Trust - Clifton Mansion Roof Repair	State	Capital Projects	1/31/2004	07/01/04	02/01/06	\$50,000	Active	\$50,000	Extension granted 8/2/05.
Year 2	Federal	Environmental Education	3/31/2004	08/01/04	07/31/06	\$35,180	Active	\$35,180	Extension requested 6/15/05.
Amerigroup - Youth scholarships for Summer Fun Camps	Private	LSC Recreation Services	4/15/2004	6/1/2004	8/31/2005	\$0	Closed out	\$4,500	Extended.
"Reach One Teach One" - HCD	Local	LSC Recreation Services	9/3/2004	10/1/2004	9/30/2005	\$78,610	Closed out	\$78,610	
DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
DNR - Community Parks & Playgrounds - Oliver Rec. Center	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
DNR - Community Parks & Playgrounds - Ralph J. Young Rec. C	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
DNR - Community Parks & Playgrounds - Morrell Park Rec. Ctr.	State	Capital Projects	9/30/2004	2/1/2005	1/31/2008	\$150,000	Active	\$150,000	End date extended.
US Soccer Foundation - Carroll Park and Clifton Park Leagues	Foundation	Youth and Adult Sports	11/30/2004	4/1/2005	3/31/2006	\$27,091	Active	\$27,091	
Parks & People Foundation - grant to Baltimore Rowing Club re c	Foundation	Youth and Adult Sports	3/1/2005	5/15/2005	5/31/2006	-	Active	\$3,500	Third party application
Family League - BUDDING BOOST grant - Greenmount Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	Extension to 7/1/2006. Approval pending.
Family League - BUDDING BOOST grant - Harlem Park Rec. C	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,000	Active	\$51,000	" " " "
Family League - BUDDING BOOST grant - James D. Gross Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,856	Active	\$50,856	" " " "
Family League - BUDDING BOOST grant - Samuel F.B. Morse F	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$50,576	Active	\$50,576	" " " "
Family League - BUDDING BOOST grant - Ralph J. Young Rec.	Foundation	LSC Recreation Services	4/8/2005*	2/14/2005	12/31/2005	\$51,568	Active	\$51,568	" " " "
WBAL Kids Campaign - Camp Variety shirts & zoo trip	Corporation	Therapeutic Recreation	3/9/2005	5/4/2005	9/1/2005	\$1,500	Closed out	\$1,500	
Grants Remaining/Carried Over from FY-2005						\$1,197,250		\$1,204,881	

FY-2006 GRANTS									
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE *	DATE SUBMITTED	START DATE	END DATE	AMOUNT REQUESTED	FUNDING STATUS	AMOUNT AWARDED	NOTES
Natl. Fish & Wildlife - "Growing a Healthy Forest" Weed Warrior	Foundation	Bureau of Parks	12/6/2004	09/01/05	07/31/06	\$29,500	Pending	\$29,500	** Award letter received; processing.
<del>HCD CDBG - Youth Development and Football Programs</del>	<del>City/State</del>	<del>LSC Recreation Services</del>	<del>12/15/2004</del>	<del>7/1/2005</del>	<del>6/30/2006</del>	<del>\$257,756</del>	Inactive	\$0	Asked to cut amount requested and re-subr
MD State Hwy. Admin- Scenic Gateway, Historic Natl. Road	State	Forestry	12/31/2004	7/15/2005	7/14/2006	\$95,219	Inactive	\$0	Asked to re-submit for FY-2007
US Tennis Assn./MRPA - Tennis in the Parks	Association	Youth and Adult Sports	2/15/2005		9/1/2005	\$5,000	Closed out	\$2,712	IN-KIND/Tennis Coaches workshop trainir
Target Stores Community Grants - S.A.C.C. Music Program	Corporation	School-Age Child Care	5/12/2005	10/1/2005	6/30/2006	\$5,000	Pending		No word as of 1/12/2006. Called.
NFL/NRPA Youth Football - new PeeWee Football League 2006	Association	Youth and Adult Sports	5/6/2005	7/1/2005	12/26/2005	\$2,500	Active	\$2,000	
<del>Maryland State Arts Council - Carroll F. Cook Rec. Visual Arts Re</del>	<del>State</del>	<del>LSC Recreation Services</del>	<del>6/9/2005</del>	<del>9/1/2005</del>	<del>6/30/2006</del>	<del>\$1,650</del>	Inactive	\$0	Asked to re-submit in June for Summer Ca
Maryland State Arts Council - Cahill Rec. Performing Arts Reside	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	



## REPORTING PERIOD: JULY 2005 THROUGH JULY 2006

## FEBRUARY 2006 GRANT ACTIVITY

Maryland State Arts Council - Mt. Royal Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,738	Active	\$1,738	
Maryland State Arts Council - Parkview Rec. Performing Arts Re	State	LSC Recreation Services	6/9/2005	9/1/2005	6/30/2006	\$1,488	Active	\$1,488	
Chesapeake Bay Trust - buses to transport youth at rec centers to p	Foundation	Bureau of Parks	6/29/2005	7/1/2005	8/31/2005	\$600	Closed Out	\$600	
Family League BOOST HIGH - Cahill Rec./Walbrook HS Teens	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$128,613	Denied	\$0	
Family League BOOST HIGH - James McHenry-/Southwestern H	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$112,440	Denied	\$0	
Family League BOOST HIGH - Oliver/Lake Clifton HS Teens Pr	Foundation	LSC Recreation Services	7/18/2005	9/10/2005	6/30/2006	\$123,589	Denied	\$0	
Family League YouthPlaces - Barclay Recreation Center	Foundation	LSC Recreation Services	8/1/2005	10/3/2005	6/15/2006	\$83,492	Denied	\$0	
Family League YouthPlaces - Collington Square Recreation Cent	Foundation	LSC Recreation Services	8/1/2005	10/3/2005	6/15/2006	\$75,078	Denied	\$0	
HCD-CDBG Youth Development Programs FY-2006 (resubmitte	City/State	LSC Recreation Services	8/3/2005	7/1/2005	6/30/2006	\$243,000	Active	\$243,000	
Reach One! Teach One! 2006 - HCD (renewal)	Local	Youth and Adult Sports	9/2/2005	10/1/2005	9/31/2006	\$78,610	Active	\$10,000	
Baltimore Health Care Access - Variety Childrens Theater	Corporation	Therapeutic Recreation	9/5/2005			\$3,000	Active	\$3,000	
CP&P: Roosevelt Park Master Plan Imple. Wading & Spray Poo	State	Capital Projects	9/3/2005	2/1/2006	1/31/2007	\$200,000	Pending		To be announced in March 2006
Comm. Parks & Playgrounds: Carroll Cook Rec. Center & Playg	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$140,000	Pending		"
Comm. Parks & Playgrounds: Woodberry Community Park Ren	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$200,000	Pending		"
Comm. Parks & Playgrounds: Mund Community Park Renovatio	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$135,000	Pending		"
Comm. Parks & Playgrounds: St. Helena Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$120,000	Pending		"
Comm. Parks & Playgrounds: Garrett Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$105,000	Pending		"
Comm. Parks & Playgrounds: Kimberleigh Park Renovation	State	Capital Projects	9/3/2005	2/1/2006	1/31/2008	\$100,000	Pending		"
MD State Arts Council Arts in Communities-Variety Childrens Th	State	Therapeutic Recreation	9/12/2005	1/7/2006	4/1/2006	\$1,000	Active	\$750	
Maryland Zoo in Baltimore/BCRP - Silber Family Foundation	Foundation	LSC Recreation Services	9/23/2005	2/1/2006	1/31/2007	\$5,000	Active	\$3,000	Third party grant
Urban League/BCRP - Community Tech. Centers Youth Visions	Foundation	LSC Recreation Services	10/1/2005	1/1/2006	12/31/2006	\$20,000	Denied	\$0	Third party grant
EPA Environmental Ed, "Grow a Greener Baltimore"	Federal	Environmental Education	11/25/2005	tba	tba	\$30,377	Pending		
N.O.A.A./MD DNR "Tree Baltimore" Forest Management Plan	Federal	Forestry	11/28/2005	2/1/2006	1/31/2007	\$9,800	Pending		Third party grant - Dept. of Planning
National Gardening Association / Carrie Murray Butterfly Garder	Association	Parks	11/30/2005	3/1/2006	12/31/2006	\$500	Pending		For Gardening Supplies from Home Depot
Maryland Zoo in Baltimore/BCRP - Baltimore Community Found	Foundation	LSC Recreation Services	12/1/2005	1/7/2006	12/31/2006	\$5,000	Active	\$3,000	Third party grant to Zoo for rec center pro
MD State Highway Adm. Interpretive Signage Jones Falls Trail/Dr	State	Environmental Education	12/20/2005	tba	tba	\$20,000	Pending		
NFL Grassroots Grants - Leon Day Park Football Field	Corporation	Capital Projects	1/11/2006	2/20/2006	2/20/2008	\$50,000	Pending		Third party grant to Leon Day Foundation.
CDBG Grant - Youth Development/Football Leagues FY-2007	City/State	LSC Recreation Services	1/15/2006	7/1/2006	6/30/2007	\$243,000	Pending		
US Dept. of Justice/Office of Justice - Juvenile Prevention/Teen N	Federal Legislat	LSC Recreation Services	1/15/2006	tba	tba	\$100,000	Pending		Award imminent.
Abell Foundation to South Balto. Improvement Comm.(Ella Bailey	Foundation	LSC Recreation Services	2/1/2006	3/1/2006	2/28/2007	\$25,000	Active	\$12,500	Third party grant
Parks & People Foundation, Carrie Murray Butterfly Garden	Foundation	Parks	2/3/2006	4/1/2006	12/31/2006	\$1,000	Pending		
MD Scenic Byways - Historic National Road tree plantings (resul	State	Forestry		7/15/2006	7/14/2007	\$95,219	Pending		Resubmitted for FY-07 federal fiscal year

Total New or Renewed Dollars in FY-2006

\$2,734,688

\$315,026

LSC = Leisure Service Centers

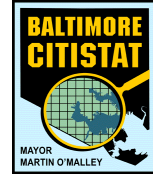
Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.



**DEPARTMENT OF RECREATION & PARKS  
CITISTAT**

**REPORTING PERIOD: FEB 23, 2006 thru MAR 8, 2006  
FORESTRY DIVISION ACTIVITY**



Forestry Division Crew Summary										
						YEAR-TO-DATE				
	1/12-1/25/06	1/26-2/08/06	2/09/06-2/22/06	2/23/06-3/8/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>TREE MAINTENANCE CREWS</b>										
# of trees pruned	53	111	42	84	100.0%	58.8	4	111	294	5
# of trees removed	19	35	22	15	-31.8%	24.2	14	35	121	5
# of trees w/hanging limbs	14	7	14	29	107.1%	12.6	6	29	63	5
# trees w/ down limbs	40	16	30	14	-53.3%	15.8	3	30	79	5
# of down trees	20	8	19	13	-31.6%	10	2	19	50	5
# of trees planted	27	5	0	6	#DIV/0!	18.8	0	78	94	5
# trees mulched	27	5	0	2	#DIV/0!	18.2	0	79	91	5
# trees watered	0	0	0	0	#DIV/0!	14.4	0	72	72	5
# trees staked/re-staked	38	5	0	0	#DIV/0!	2	0	5	10	5
# trees w/stakes removed	0	0	0	53	#DIV/0!	10.6	0	53	53	5
<b>ASPLUNDH CREWS (Maintenance &amp; Electric)</b>										
# of trees pruned	147	109	69	47	-31.9%	84.6	47	147	423	5
# of trees removed	28	35	127	65	-48.8%	52.8	9	127	264	5
# of trees w/hanging limbs	3	9	6	4	-33.3%	4.8	2	9	24	5
# trees w/ down limbs	26	2	9	5	-44.4%	8.6	1	26	43	5
# of down trees	26	5	15	3	-80.0%	10.4	3	26	52	5
<b>ASPLUNDH CREWS - TEMP (Maintenance &amp; Electric)</b>										
# of trees pruned	110	163	142	293	106.3%	184	110	293	920	5
# of trees removed	52	92	92	79	-14.1%	72	45	92	360	5
# of trees w/hanging limbs	2	0	0	0	#DIV/0!	0.6	0	2	3	5
# trees w/ down limbs	15	2	5	4	-20.0%	5.6	2	15	28	5
# of down trees	19	0	2	7	250.0%	5.8	0	19	29	5
<b>STUMP CREWS</b>										
# stumps removed	29	55	54	65	20.4%	41.2	3	65	206	5
<b>LOG TRUCK CREWS</b>										
# log truck locations	155	126	113	112	-0.9%	104.8	18	155	524	5
<b>Tree Maintenance</b>										
						YEAR-TO-DATE				
	1/12-1/25/06	1/26-2/08/06	2/09/06-2/22/06	2/23/06-3/8/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>Foreman- Nate Young</b>										
# of trees pruned	11	5	0	1	#DIV/0!	4	0	11	20	5
# of trees removed	9	14	0	4	#DIV/0!	6.4	0	14	32	5
# of trees w/hanging limbs	4	1	2	1	-50.0%	1.8	1	4	9	5
# trees w/ down limbs	7	1	6	1	-83.3%	3	0	7	15	5
# of down trees	7	2	4	0	-100.0%	2.8	0	7	14	5
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	5
<b>Foreman- Gary Miller</b>										
# of trees pruned	16	18	7	15	114.3%	11.2	0	18	56	5
# of trees removed	0	2	8	7	-12.5%	3.4	0	8	17	5
# of trees w/hanging limbs	2	2	5	6	20.0%	3	0	6	15	5
# trees w/ down limbs	7	5	8	3	-62.5%	4.6	0	8	23	5
# of down trees	7	0	3	4	33.3%	2.8	0	7	14	5
# of trees planted	13	0	0	0	#DIV/0!	18.2	0	78	91	5
# trees mulched	13	0	0	0	#DIV/0!	18.4	0	79	92	5
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees staked/re-staked	13	0	0	0	#DIV/0!	17	0	72	85	5
# trees w/stakes removed	0	0	0	19	#DIV/0!	3.8	0	19	19	5
<b>Foreman- Eugene Harris</b>										
# of trees pruned	9	50	19	27	42.1%	21.2	1	50	106	5
# of trees removed	9	10	13	4	-69.2%	9	4	13	45	5
# of trees w/hanging limbs	5	1	3	6	100.0%	4	1	6	20	5
# trees w/ down limbs	17	10	6	8	33.3%	8.8	3	17	44	5
# of down trees	3	4	6	5	-16.7%	3.8	1	6	19	5
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	5

Foreman- Dennis Davis										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	5
Foreman - Basil Matthews										
# of trees pruned	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees planted	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees mulched	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees staked/re-staked	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/stakes removed	0	0	0	0	#DIV/0!	0	0	0	0	5
ADDITIONAL Robert Talley										
# of trees pruned	17	38	16	4	-75.0%	17.6	4	38	88	5
# of trees removed	1	9	1	0	-100.0%	2.2	0	9	11	5
# of trees w/hanging limbs	3	3	4	0	-100.0%	2.2	0	4	11	5
# trees w/ down limbs	9	0	10	2	-80.0%	4.4	0	10	22	5
# of down trees	3	0	6	0	-100.0%	2	0	6	10	5
# of trees planted	14	5	0	0	#DIV/0!	5.4	0	14	27	5
# trees mulched	14	5	0	0	#DIV/0!	5.4	0	14	27	5
# trees watered	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees staked/re-staked	25	5	0	0	#DIV/0!	7.8	0	25	39	5
# trees w/stakes removed	0	0	0	34	#DIV/0!	6.8	0	34	34	5
	YEAR-TO-DATE									
	1/12-1/25/06	1/26-2/10/06	2/09/06-2/22/06	2/23/06-3/8/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Wilberth										
# of trees pruned	43	23	7	18	157.1%	23.2	7	43	116	5
# of trees removed	9	13	9	18	100.0%	10.4	3	18	52	5
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/ down limbs	0	0	3	1	-66.7%	0.8	0	3	4	5
# of down trees	2	1	7	2	-71.4%	2.6	1	7	13	5
Foreman-J Mitchell										
# of trees pruned	73	68	48	24	-50.0%	44.2	8	73	221	5
# of trees removed	15	13	115	43	-62.6%	37.6	2	115	188	5
# of trees w/hanging limbs	0	5	2	2	0.0%	2	0	5	10	5
# trees w/ down limbs	12	2	4	0	-100.0%	3.8	0	12	19	5
# of down trees	8	0	6	0	-100.0%	2.8	0	8	14	5
Foreman-Rick Gray										
# of trees pruned	20	18	14	5	-64.3%	15	5	20	75	5
# of trees removed	4	9	3	4	33.3%	4.8	3	9	24	5
# of trees w/hanging limbs	3	4	4	2	-50.0%	2.8	1	4	14	5
# trees w/ down limbs	14	0	2	4	100.0%	4	0	14	20	5
# of down trees	16	4	2	1	-50.0%	5	1	16	25	5
ADDITIONAL - Vacant										
# of trees pruned	6	0	0	0	#DIV/0!	1.2	0	6	6	5
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	5
ADDITIONAL - Vacant										
# of trees pruned	5	0	0	0	#DIV/0!	1	0	5	5	5
# of trees removed	0	0	0	0	#DIV/0!	0	0	0	0	5
# of trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/ down limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# of down trees	0	0	0	0	#DIV/0!	0	0	0	0	5
Stump Removal										
	YEAR-TO-DATE									
	1/12-1/25/06	1/26-2/10/06	2/09/06-2/22/06	2/23/06-3/8/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Andre Heidelberg										
# of Stumps Removed	18	22	33	37	12.1%	22.6	3	37	113	5
Foreman-Jermaine Epps										
# of Stumps Removed	11	33	21	28	33.3%	22.2	11	33	111	5
Log Truck										
	YEAR-TO-DATE									
	1/12-1/25/06	1/26-2/10/06	2/09/06-2/22/06	2/23/06-3/8/06	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman- Howard Huev										

# of locations	66	79	74	68	-8.1%	70.6	66	79	353	5
<b>Foreman- James Parsley</b>										
# of locations	89	47	39	44	12.8%	58.4	39	89	292	5
<b>TEMP CONTRACT CREW 1</b>										
# pruned	17	37	30	9	-70.0%	24.2	9	37	121	5
# removed	7	8	22	0	-100.0%	8.2	0	22	41	5
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/down limbs	5	0	0	0	#DIV/0!	1	0	5	5	5
# down trees	6	0	0	0	#DIV/0!	1.4	0	6	7	5
<b>TEMP CONTRACT CREW 2</b>										
# pruned	24	25	15	16	6.7%	24.2	15	41	121	5
# removed	10	10	11	13	18.2%	10.8	10	13	54	5
# trees w/hanging limbs	14	15	4	3	-25.0%	7.2	0	15	36	5
# trees w/down limbs	30	14	25	106	324.0%	35.2	1	106	176	5
# down trees	8	16	7	26	271.4%	11.4	0	26	57	5
<b>TEMP CONTRACT CREW 3</b>										
# pruned	21	15	22	7	-68.2%	18.2	7	26	91	5
# removed	8	20	3	30	900.0%	13.6	3	30	68	5
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0	0	0	0	5
# trees w/down limbs	2	2	1	2	100.0%	1.4	0	2	7	5
# down trees	1	0	1	7	600.0%	1.8	0	7	9	5
<b>TEMP CONTRACT CREW 4</b>										
# pruned	13	51	43	62	44.2%	42	13	62	210	5
# removed	11	18	0	4	#DIV/0!	8	0	18	40	5
# trees w/hanging limbs	1	0	0	0	#DIV/0!	0.2	0	1	1	5
# trees w/down limbs	5	0	0	0	#DIV/0!	1	0	5	5	5
# down trees	2	0	0	0	#DIV/0!	0.4	0	2	2	5
<b>TEMP CONTRACT CREW 5</b>										
# pruned	16	15	19	103	442.1%	38.4	15	103	192	5
# removed	11	24	53	1	-98.1%	20.4	1	53	102	5
# trees w/hanging limbs	0	0	0	0	#DIV/0!	0.2	0	1	1	5
# trees w/down limbs	2	0	0	1	#DIV/0!	0.8	0	2	4	5
# down trees	4	0	0	0	#DIV/0!	0.8	0	4	4	5
<b>TEMP CONTRACT CREW 6</b>										
# pruned	13	31	3	6	100.0%	18	3	37	90	5
# removed	7	6	7	18	157.1%	8.4	4	18	42	5
# trees w/hanging limbs	1	0	0	0	#DIV/0!	0.2	0	1	1	5
# trees w/down limbs	1	0	1	0	-100.0%	0.4	0	1	2	5
# down trees	6	0	1	0	-100.0%	1.4	0	6	7	5



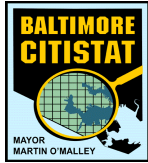
CITISTAT  
BUREAU OF PARKS  
REPORTING PERIOD: JANUARY 2006 through FEBRUARY 2006

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS													
	JANUARY					FEBRUARY					% CHANGE			
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion/Area Fees
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	1	0	\$35	\$0	\$0	NA	0%	NA	0%
BURDICK PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	2	1	\$35	\$200	\$0	NA	NA	NA	NA
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	3	1	\$155	\$330	\$0	NA	0%	NA	NA
DRUID HILL PARK	25	8	\$875	\$1,195	\$0	37	13	\$1,225	\$1,914	\$0	48%	63%	40%	60%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	1	0	\$0	\$0	\$0	NA	0%	0%	0%
FEDERAL HILL PARK	2	2	\$70	\$125	\$0	4	2	\$140	\$325	\$0	100%	0%	100%	160%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	1	0	\$35	\$200	\$0	NA	0%	NA	NA
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	2	1	\$70	\$250	\$50	NA	NA	NA	NA
HERRING RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
INNER HARBOR PARK	3	0	\$105	\$1,200	\$0	8	1	\$245	\$400	\$0	167%	NA	133%	-67%
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
LEAKIN PARK	2	1	\$70	\$150	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	-100%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
MT. VERNON PARK	0	0	\$0	\$0	\$0	1	0	\$35	\$200	\$0	NA	0%	NA	NA
PATTERSON PARK	3	1	\$105	\$30	\$0	8	1	\$245	\$2,450	\$0	167%	0%	133%	8067%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
ROBERT E. LEE PARK	1	0	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	0%	-100%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	1	0	\$35	\$100	\$0	NA	0%	NA	NA
SWANN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
WYMAN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%
<b>TOTAL</b>	<b>36</b>	<b>12</b>	<b>\$1,260</b>	<b>\$2,700</b>	<b>\$0</b>	<b>69</b>	<b>20</b>	<b>\$2,255</b>	<b>\$6,369</b>	<b>\$50</b>	<b>92%</b>	<b>67%</b>	<b>79%</b>	<b>136%</b>

FEDERAL HILL and Inner Harbor were both  
Office of promotions no fee associated

[illegible]



**CITISTAT  
BUREAU OF PARKS  
PARK CONSERVATION AND COMMUNITY OUTREACH  
REPORTING PERIOD: JULY 2005 THROUGH JUNE 2006**

	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	% Change
Park Improvement Projects	28	35	9	21	11	14	4	3	3	0%
Community Outreach Meetings	24	36	11	18	18	27	6	11	15	36%
New Corporate Contacts	5	1	0	2	4	2	1	1	1	0%
New Community Contacts	16	2	1	6	8	12	4	3	0	-100%
Trees planted	0	0	5	0	164	69	33	0	0	#DIV/0!
Other New Planting	0	0	0	150	0	0	0	0	0	#DIV/0!
Volunteer Hours	841	1,054	292	2,840	2,018	833	220	492	73	-85%

Economic Value of Volunteer Hours served @ \$17.00 per hours - \$17,918.00

Directed Pilot Street Tree Inventory Intern Project

Contacted Recreation Centers to participate in park improvement projects.



**CITISTAT**  
**Bureau of Parks**  
**Detail Parks Special Facilities**  
**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**

<b>BALTIMORE CONSERVATORY</b>									
<b>MONTHLY REPORTING PERIODS</b>									
	<b>JANUARY</b>			<b>FEBRUARY</b>			<b>% Change</b>		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	0	0	\$0	1	30	\$250	#N/A	#N/A	#N/A
Non-Paid Educational Programs	0	0		1	15		#N/A	#N/A	0%
Meetings/Conferences	1	18	\$0	2	14	\$0	100%	-22%	0%
Tours	1	14	\$56	4	71	\$216	300%	407%	286%
Presentation	2	58	\$150	0	0	\$0	-100%	-100%	-100%
Events	0	0	\$0	0	0	\$0	0%	0%	0%
Permits	1	30	\$535	1	125	\$1,435	0%	317%	168%
Plant Rentals	0		\$0	0		\$0	0%	0%	0%
Plant Sales	1		\$77	1		\$149	0%	0%	94%
Donations			\$598			\$548	-100%		-8%
In-kind contributions	80		\$1,600	1		\$275	-99%	0%	-83%
Volunteer Hours/Volunteers	72	7		65	8		-10%	14%	#N/A
Monthly Walk-in (est.)		600			700		0%	17%	0%
<b>Total</b>		<b>127</b>	<b>\$3,016</b>		<b>263</b>	<b>\$2,873</b>	<b>0%</b>	<b>107%</b>	<b>-5%</b>

January: In-kind donations - 2 Desert Sculptures valued at \$275.

<b>CYLBURN ARBORETUM</b>									
<b>MONTHLY REPORTING PERIODS</b>									
	<b>JANUARY</b>			<b>FEBRUARY</b>			<b>%Change</b>		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Paid Educational Programs	2	21	\$38	1	17	\$28	-50%	-19%	-26%
Non-Paid Educational Programs	8	100		4	100		-50%	0%	0%
Meetings/Conferences	11	300	\$50	8	300	\$0	-27%	0%	-100%
Tours	0	0	\$0	0	0	\$0	0%	0%	0%
Presentations	0	0	\$0	0	0	\$0	0%	0%	0%
Events	0	0	\$0	1	20	\$0	#N/A	#N/A	0%
Permits	0	0	\$0	0	0	\$0	0%	0%	0%
Plant Sales	1		\$234	0		\$0	-100%	0%	-100%
Plant Rentals	0		\$0	1		\$90	#N/A	0%	#N/A
Donations	0		\$0	0		\$0	0%	0%	0%
In-kind contributions	0		\$0	0		\$0	0%	0%	0%
Volunteer Hours/Volunteers	128	76		43	11		-66%	-86%	0%
Monthly Walk-in (est.)		600			1,120		0%	#N/A	#REF!
<b>Total</b>		<b>497</b>	<b>\$32</b>		<b>448</b>	<b>\$118</b>	<b>0%</b>	<b>-10%</b>	<b>-63%</b>

<b>GWYNNS FALLS TRAIL</b>									
<b>MONTHLY REPORTING PERIODS</b>									
	<b>JANUARY</b>			<b>FEBRUARY</b>			<b>% Change</b>		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Youth/Recreation Programs	1	12	\$0	1	2	\$0	0%	-83%	0%
Youth Programs - Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Pavilion Rentals	0	0	\$0	0	0	\$0	0%	0%	0%
Public Programs	0	0	\$0	0	0		0%	0%	0%
Special Events/Exhibits	0	0		2	24		#N/A	#N/A	0%
Meetings	2	32		0	0		-100%	-100%	0%
Volunteer Hours/Volunteers	0hrs.	0		0hrs.	0		#VALUE!	0%	0%
<b>Total</b>		<b>44</b>	<b>\$0</b>		<b>26</b>	<b>\$0</b>	<b>0%</b>	<b>-41%</b>	<b>0%</b>

Special Events: Gwynns Falls Trail Council Family Fun Day, Haunted Trail (\$1500 donation)

Volunteers: Civic Works Community Service Day(50 x 4hrs.)

<b>JONES FALLS TRAIL</b>									
<b>MONTHLY REPORTING PERIODS</b>									
	<b>JANUARY</b>			<b>FEBRUARY</b>			<b>% Change</b>		
	Number	Attendance	Volunteer Hours	Number	Attendance	Volunteer Hours	Number	Attendance	Revenue Generated
Educational/Recreational Programs	0	0		0	0		0%	0%	0%
Special Events/Exhibits	0	0		0	0		0%	0%	0%
Volunteer Program Hrs/Volunteers	0	0	\$0	3	40	136	#N/A	#N/A	#REF!
<b>Total</b>		<b>0</b>			<b>40</b>		<b>0%</b>	<b>#N/A</b>	<b>0%</b>

<b>CARRIE MURRAY</b>									
<b>MONTHLY REPORTING PERIODS</b>									
	<b>JANUARY</b>			<b>FEBRUARY</b>			<b>% Change</b>		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Programs/School Groups	0	0	\$0	0	0	\$0	0%	0%	0%
Camp Sessions	0	0	\$0	0	0	\$240	0%	0%	#N/A
Teen Night	0	0	\$0	0	0	\$0	0%	0%	0%
Meetings/Conferences	0	60	\$0	1	6	\$0	#N/A	-90%	0%
Weekend Workshops	145	51	\$95	3	67	\$40	-98%	31%	-58%
Weekend Festivals	0	0	\$0	0	0	\$0	0%	0%	0%
Animal Rehabilitations	0			13			#N/A	0%	0%
Parties	1	36	\$0	0	0	\$0	-100%	-100%	0%
Special Events	0	0	\$0	0	269	\$0	0%	#N/A	0%
Donations	3	0	\$265	3		\$54	0%	0%	-80%
Gift Shop			\$0			\$0	0%	0%	0%
Other	0	0	\$0	1	137	\$0	#N/A	#N/A	0%
Volunteer Hours/Volunteers	114hrs.	7		99hrs.	9		#VALUE!	29%	0%
<b>Total</b>		<b>154</b>	<b>\$360</b>		<b>488</b>	<b>\$334</b>	<b>0%</b>	<b>217%</b>	<b>-7%</b>


January:

1/11/06 - Staff attended conference @Pikesville Hilton - training on how to market program activities to public.

Party on 1/7/06 was the annual "After Christmas" event (free)



Reporting Period:2/27/06 through 3/10/06

	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS				FINANCIAL RECORDS					
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
NORTHERN DISTRICT																			
BARCLAY	4	0	4	4	4	4	4	4	4	1	2	1	1	5	2	44.00	49.00	94.00	
CAHILL	4	4	4	4	4	4	4	4	6	1	2	0	1	5	0	47.00	47.00	94.00	
CARROLL F. COOK	4	0	4	4	4	4	4	4	5	1	2	2	1	5	2	46.00	49.00	95.00	
COLDSTREAM	4	0	4	4	4	4	4	4	4	1	2	2	1	5	2	45.00	49.00	94.00	
EDGEWOOD	4	0	4	4	4	4	4	4	5	0	2	2	1	5	2	45.00	49.00	94.00	
GARDENVILLE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	45.00	94.00	
GREENMOUNT	4	4	4	4	4	4	4	4	5	1	2	0	1	5	2	48.00	49.00	97.00	
HERRING RUN	4	4	4	4	4	4	4	4	6	1	2	0	1	5	2	49.00	49.00	98.00	
JAMES D. GROSS	4	4	4	4	4	4	4	4	5	1	0	2	1	5	2	48.00	47.00	95.00	
LEITH WALK	4	4	4	4	4	4	4	4	6	0	2	0	1	5	2	48.00	43.00	91.00	
LOCUST POINT	4	0	4	4	4	4	4	4	6	0	2	0	1	5	2	44.00	49.00	93.00	
NORTH HARFORD	4	4	4	4	4	4	4	4	6	1	2	0	1	5	2	49.00	49.00	98.00	
NORTHWOOD	4	4	4	4	4	4	4	4	4	5	1	2	2	1	5	0	48.00	49.00	97.00
WALTER P. CARTER	4	4	4	4	4	4	4	4	6	1	2	0	1	5	2	49.00	46.00	95.00	
WOODHOME	4	4	4	4	4	4	4	4	4	0	2	2	1	5	2	48.00	47.00	95.00	

	LEISURE ACTIVITIES/ PROGRAMMING									GENERAL OBSERVATIONS				FINANCIAL RECORDS					
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
CENTRAL DISTRICT																			
BENTALOU	4	4	4	4	4	4	4	4	4	1	2	0	1	5	2	47.00	49.00	96.00	
CECIL KIRK	4	4	4	4	4	4	4	4	4	1	2	0	1	5	2	47.00	49.00	96.00	
CHICK WEBB	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	43.00	92.00	
COLLINGTON SQUARE	4	4	4	4	4	4	4	4	4	1	0	2	1	5	2	47.00	48.00	95.00	
COLLINGTON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	43.00	92.00	
CURTIS BAY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	48.00	97.00	
EASTERWOOD	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	46.00	95.00	
EASTERWOOD	4	4	4	4	4	4	4	4	4	1	2	0	1	5	2	47.00	47.00	94.00	
FRED B. LEIDIG	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
JOHN EAGER HOWARD	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	44.00	93.00	
LIBERTY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	47.00	96.00	
MADISON SQUARE	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	44.00	93.00	
MOUNT ROYAL	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
OLIVER	4	4	4	4	4	4	4	4	4	1	2	2	1	0	2	44.00	46.00	90.00	
PARKVIEW	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	49.00	98.00	
TENCH TILGHMAN	4	4	4	4	4	4	4	4	4	6	1	2	2	1	5	2	51.00	49.00	100.00
V.BAKER/ PATTERSON PK.	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	46.00	95.00	

	LEISURE ACTIVITIES/ PROGRAMMING								GENERAL OBSERVATIONS						FINANCIAL RECORDS				
	Bulletin Board Adorned	Scheduled Activity Underway	Materials & Supplies at Site	Materials in Good Condition	Age Appropriate Activity	Activity is Structured	Participants Engaged	Space is Well Arranged	Leader Actively Involved	Appropriate Sign Staff	Computerized Signage	Staff Identified	Sign In Sheet	Up to Date	Reconciled	Sub-Total General	Sub-total Buildings	Cumulative Score	
SOUTHERN DISTRICT																			
C.C.JACKSON	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	45.00	92.00	
C.G. WOODSON	4	4	4	4	4	4	4	4	6	0	2	2	1	5	0	48.00	46.00	94.00	
C.G.WOODSON	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00	
ELLA BAILEY	4	4	4	4	4	4	4	4	5	1	2	0	1	5	0	46.00	48.00	94.00	
FURLEY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	47.00	96.00	
HARLEM PARK	4	4	4	4	4	4	4	4	6	0	1	2	1	5	0	44.00	45.00	89.00	
JAMES MCHENRY	4	4	4	4	4	4	4	4	4	1	2	2	1	5	0	47.00	49.00	96.00	
LAKE LAND	4	4	4	4	4	4	4	4	5	1	2	2	1	5	0	48.00	49.00	97.00	
MARY E. RODMAN	4	4	4	4	4	4	4	4	3	1	2	2	1	5	2	48.00	47.00	95.00	
MORA CROSSMAN	4	4	4	4	4	4	4	4	4	1	2	2	1	5	2	49.00	48.00	97.00	
MORRELL PARK	0	4	4	4	4	4	4	4	6	1	2	2	1	5	2	47.00	44.00	91.00	
PATAPSCO	4	4	4	4	4	4	4	4	4	6	1	2	2	1	5	0	49.00	49.00	98.00
RALPH J. YOUNG	4	4	4	4	4	4	4	4	4	0	2	2	1	5	2	48.00	45.00	93.00	
ROOSEVELT	4	4	4	4	4	4	4	4	4	1	2	2	0	5	2	48.00	47.00	95.00	
SAMUEL F.B. MORSE	4	4	4	4	4	4	4	4	2	1	2	2	1	5	2	47.00	49.00	96.00	
SOUTH BALTIMORE	4	4	4	4	4	4	4	4	5	1	2	2	1	5	0	48.00	47.00	95.00	
VIOLETVILLE	4	4	4	4	4	4	4	4	4	1	2	0	1	5	0	45.00	47.00	92.00	





REPORTING PERIOD: 2/27/06 - 3/10/06

CITYSTAT NORTH DUMFRIES NORTH DUMFRIES	BUILDING EXTERIOR					BUILDING INTERIOR														BUILDING INTERIOR										Score	Sub- total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	BATHROOMS					KITCHEN					PEST INFESTATION		TILES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
						Interior lighting	Debris	Hand washing Signage	Soap Available	Toilet Paper	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate	Permits Posted																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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	BUILDING EXTERIOR					BUILDING INTERIOR												BUILDING INTERIOR										Score	Sub-total
						BATHROOMS					KITCHEN							PEST INFESTATION		TILES									
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	Interior lighting	Debris	Hand washing Signage	Soap Available	Paper Towels	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate	Permits Posted		
CENTRAL DISTRICT																													
BENTALOU	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
CECIL KIRK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
CHICK WEBB	1	5	N/A	2	1	1	0	1	1	1	1	1	2	1	2	2	2	2	2	0	1	2	4	3	2	1	43.00		
COLLINGTON SQUARE	1	4	1	2	1	1	2	1	0	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00	
COLLINGTON SQUARE	1	0	1	2	1	1	2	1	1	1	1	1	0	1	2	2	2	2	2	2	4	1	2	4	3	2	1	43.00	
CURTIS BAY	1	5	N/A	2	1	1	2	1	1	0	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00	
EASTERWOOD	1	5	N/A	2	1	1	0	1	1	0	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00	
EASTERWOOD	1	5	N/A	2	1	1	2	1	1	0	1	1	2	1	2	2	2	2	2	2	4	0	2	4	3	2	1	47.00	
FRED B. LEIDIG	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
JOHN EAGER HOWARD	1	0	1	2	1	1	2	1	1	0	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	44.00	
LIBERTY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	0	2	2	2	2	4	1	2	4	3	2	1	47.00	
MADISON SQUARE	1	0	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	44.00	
MOUNT ROYAL	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
OLIVER	1	5	N/A	0	1	1	2	1	1	1	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	46.00	
PARKVIEW	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
TENCH TILGHMAN	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00	
V.BAKER/ PATTERSON PK.	1	5	N/A	2	1	1	2	1	1	0	1	1	2	1	2	0	2	2	2	2	4	1	2	4	3	2	1	46.00	

	BUILDING EXTERIOR				BUILDING INTERIOR											BUILDING INTERIOR											Score	Sub-total
					BATHROOMS					KITCHEN						PEST INFESTATION		TILES										
	Appropriate sign	Trash	School Inspection	Graffiti	Outside lighting	Interior lighting	Debris	Hand washing Signage	Soap Available	Toilet Paper	Interior lighting	Hand washing Signage	Pest Infestation	Food Storage	Counter Spills	Floor Spills	Corners	Under Furniture	Missing	Stained	Spills	Existing Interior Lighting	Custodian Plan Posted	Travel ways Cleared	Odors	Appropriate Climate		
SOUTHERN DISTRICT																												
C.C.JACKSON	1	5	N/A	2	1	1	2	0	1	1	1	0	2	1	2	2	2	2	2	0	4	1	2	4	3	2	1	45.00
C.G. WOODSON	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	0	2	4	0	2	4	3	2	1	46.00
C.G.WOODSON	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
ELLA BAILEY	1	4	1	2	0	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00
FURLEY	1	4	1	2	1	1	2	0	1	1	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00
HARLEM PARK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	0	0	2	2	2	2	4	1	2	4	3	2	1	45.00
JAMES MCHENRY	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
LAKELAND	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
MARY E. RODMAN	1	5	N/A	2	1	1	2	0	1	1	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	47.00
MORA CROSSMAN	1	4	1	2	1	1	2	1	1	1	1	0	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	48.00
MORRELL PARK	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	0	2	2	2	2	4	1	2	4	0	2	1	44.00
PATAPSCO	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
RALPH J. YOUNG	1	4	1	2	0	0	2	1	1	1	1	1	0	1	2	2	2	2	2	2	4	1	2	4	3	2	1	45.00
ROOSEVELT	1	5	N/A	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	0	4	3	2	1	47.00
SAMUEL F.B. MORSE	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	2	4	1	2	4	3	2	1	49.00
SOUTH BALTIMORE	1	4	1	2	1	1	2	1	1	1	1	1	2	1	2	2	2	2	2	0	4	1	2	4	3	2	1	47.00
VIOLETVILLE	1	4	1	2	1	1	2	0	1	1	1	1	0	2	1	2	2	2	2	2	4	1	2	4	3	2	1	47.00



**RECREATION AND PARKS  
CITISTAT  
REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006  
COMMUNITY PROGRAMS**

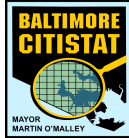
	JANUARY		FEBRUARY		% CHANGE	
	Afterschool Program	Revenue Generated	Afterschool Program	Revenue Generated	Enrollment	Revenue Generated
<b>RECREATION CENTERS</b>						
BARCLAY (N)	38	\$0	38	\$0	0%	0%
BENTALOU (C)	117	\$120	117	\$514	0%	328%
C.C. JACKSON (S)	30	\$0	30	\$5	0%	#N/A
CAHILL (N)	22	\$0	22	\$1,100	0%	#N/A
CARROLL COOK (N)	40	\$630	44	\$425	10%	-33%
CARTER WOODSON (S)	40	\$0	40	\$0	0%	0%
CECIL KIRK (C)	24	\$280	24	\$870	0%	211%
CHICK WEBB (C)	25	\$40	25	\$93	0%	133%
COLDSTREAM (N)	62	\$420	62	\$424	0%	1%
COLLINGTON SQUARE (C)	20	\$0	20	\$0	0%	0%
CURTIS BAY (C)	35	\$0	35	\$0	0%	0%
EASTERWOOD (C)	25	\$0	25	\$0	0%	0%
EDGEWOOD(N)	38	\$0	38	\$0	0%	0%
ELLA BAILEY (S)	36	\$525	39	\$305	8%	-42%
FRED LEDIG (C)	50	\$2,871	50	\$2,555	0%	-11%
FURLEY (S)	48	\$4,250	48	\$2,500	0%	-41%
GARDENVILLE (N)	48	\$4,376	48	\$4,375	0%	0%
*GREENMOUNT (N)	49	\$0	49	\$0	0%	0%
*HARLEM PARK (S)	34	\$0	39	\$0	15%	0%
HERRING RUN (N)	30	\$0	30	\$0	0%	0%
*JAMES GROSS (N)	101	\$0	108	\$0	7%	0%
JAMES MCHENRY (S)	30	\$1,140	30	\$840	0%	-26%
JOHN HOWARD (C)	75	\$0	75	\$0	0%	0%
LAKELAND (S)	32	\$990	32	\$1,035	0%	5%
LEITH WALK (N)	55	\$3,285	55	\$0	0%	-100%
LIBERTY (C)	26	\$820	26	\$1,160	0%	41%
LOCUST POINT (N)	16	\$0	16	\$0	0%	0%
MADISON SQUARE (C)	16	\$0	26	\$100	63%	#N/A
MARY RODMAN (S)	28	\$1,300	30	\$960	7%	-26%
MORA CROSSMAN (S)	60	\$1,400	62	\$2,200	3%	57%
MORRELL PARK (S)	30	\$285	30	\$250	0%	-12%
MOUNT ROYAL (C)	113	\$4,840	113	\$4,710	0%	-3%
NORTH HARFORD (N)	17	\$0	17	\$380	0%	#N/A
NORTHWOOD (N)	73	\$4,191	73	\$3,474	0%	-17%
OLIVER (C)	40	\$0	40	\$0	0%	0%
PARKVIEW (C)	55	\$432	56	\$420	2%	-3%
PATAPSCO (S)	25	\$0	25	\$0	0%	0%
*RALPH J. YOUNG (S)	28	\$0	28	\$0	0%	0%
ROOSEVELT PARK (S)	31	\$2,344	31	\$1,416	0%	-40%
*SAMUEL MORSE (S)	51	\$0	51	\$40	0%	#N/A
SOUTH BALTIMORE (S)	71	\$2,255	71	\$1,275	0%	-43%
TENCH TILGHMAN (C)	40	\$420	40	\$286	0%	-32%
VIOLETVILLE (S)	48	\$2,218	48	\$1,368	0%	-38%
VIRGINIA BAKER (C)	52	\$1,390	52	\$1,660	0%	19%
WALTER CARTER (N)	30	\$1,215	32	\$1,190	7%	-2%
WOODHOME (N)	77	\$7,500	77	\$3,895	0%	-48%
<b>TOTALS</b>	<b>144</b>	<b>49,537</b>	<b>144</b>	<b>39,825</b>	<b>0%</b>	<b>-20%</b>

**\*Note: Indicates BOOST sites**

C = Central District

N = Northern District

S = Southern District



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2006 - FEBRUARY 2006**  
**RECREATION CENTER ACTIVITY**

	JANUARY					FEBRUARY					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY (N)	143	92	\$212	6	181	147	84	\$278	9	293	3%	-9%	31%	50%
BENTALOU (C)	401	130	\$3,152	12	175.5	417	127	\$2,996	12	175.5	4%	-2%	-5%	0%
C.C. JACKSON (S)	176	118	\$698	4	124	177	112	\$396	4	112	1%	-5%	-43%	0%
CAHILL (N)	187	39	\$0	0	0	213	62	\$1,550	14	224	14%	59%	#N/A	#N/A
CARROLL COOK (N)	179	48	\$767	8	138	197	50	\$573	8	90	10%	4%	-25%	0%
CARTER WOODSON (S)	86	29	\$0	6	193	96	34	\$0	6	205	12%	17%	0%	0%
CECIL KIRK (C)	231	111	\$1,120	0	0	231	106	\$1,410	0	0	0%	-5%	26%	0%
CHICK WEBB (C)	425	124	\$110	10	125	425	124	\$193	10	210	0%	0%	75%	0%
COLDSTREAM (N)	246	105	\$420	5	104	254	90	\$444	5	100	3%	-14%	6%	0%
COLLINGTON SQUARE (C)	215	45	\$100	9	32	215	46	\$450	12	32	0%	2%	350%	33%
CURTIS BAY (C)	161	54	\$0	2	320	161	52	\$0	2	320	0%	-4%	0%	0%
EASTERWOOD (C)	200	96.5	\$600	1	3	200	76	\$1,080	1	3	0%	-21%	80%	0%
EDGEWOOD(N)	63	23	\$0	3	70	75	35	\$100	3	80	19%	52%	#N/A	0%
ELLA BAILEY (S)	199	87	\$915	0	0	203	96	\$957	6	178	2%	10%	5%	#N/A
FRED LEDIG (C)	210	121	\$4,376	0	0	255	145	\$5,835	0	0	21%	20%	33%	0%
FURLEY (S)	291	92	\$4,250	2	26	308	88	\$2,500	2	72	6%	-4%	-41%	0%
GARDENVILLE (N)	167	85	\$5,181	17	160	174	79	\$5,704	28	228.5	4%	-7%	10%	65%
GREENMOUNT (N)	193	74	\$1,090	0	0	201	82	\$150	2	25	4%	11%	-86%	#N/A
HARLEM PARK (S)	59	44	\$375	4	90	76	37	\$0	4	90	29%	-16%	-100%	0%
HERRING RUN (N)	127	75	\$0	6	128	138	80	\$1,425	6	131	9%	7%	#N/A	0%
JAMES GROSS (N)	299	123	\$1,500	15	205	308	132	\$1,800	18	240	3%	7%	20%	20%
JAMES MCHENRY (S)	95	97	\$1,140	4	196	98	90	\$1,390	4	214	3%	-7%	22%	0%
JOHN HOWARD (C)	332	101	\$1,064	6	137	332	105	\$764	8	112	0%	4%	-28%	33%
LAKELAND (S)	355	131	\$990	26	432	355	125	\$1,195	26	440	0%	-5%	21%	0%
LEITH WALK (N)	183	104	\$4,175	4	52	190	105	\$4,386	4	50	4%	1%	5%	0%
LIBERTY (C)	621	69	\$1,120	17	1062	622	71	\$1,400	17	992	0%	3%	25%	0%
LOCUST POINT (N)	194	77	\$0	0	0	224	85	\$0	0	0	15%	10%	0%	0%
MADISON SQUARE (C)	101	25	\$0	0	0	111	47	\$300	0	0	10%	88%	#N/A	0%
MARY RODMAN (S)	135	72	\$3,305	2	125	140	69	\$2,560	2	310	4%	-4%	-23%	0%
MORA CROSSMAN (S)	377	123	\$1,530	15	61	433	130	\$2,470	20	318	15%	6%	61%	33%
MORRELL PARK (S)	62	34	\$285	0	0	62	41	\$250	0	0	0%	21%	-12%	0%
MOUNT ROYAL (C)	430	111	\$4,915	7	104	430	110	\$4,840	7	56	0%	-1%	-2%	0%
NORTH HARFORD (N)	193	63	\$0	8	38	198	50	\$1,885	14	65.5	3%	-21%	#N/A	75%
NORTHWOOD (N)	429	187	\$7,173	31	713	446	183	\$5,294	31	748	4%	-2%	-26%	0%
OLIVER (C)	149	65	\$0	0	0	149	66	\$475	3	35	0%	2%	#N/A	#N/A
PARKVIEW (C)	146	73	\$1,880	3	10	147	72	\$2,470	3	10	1%	-1%	31%	0%
PATAPSCO (S)	362	82	\$0	8	61	368	92	\$0	8	61	2%	12%	0%	0%
RALPH YOUNG (S)	158	52	\$200	1	4	160	43	\$200	1	4	1%	-17%	0%	0%
ROOSEVELT PARK (S)	183	48	\$2,344	8	35	183	57	\$1,416	8	32	0%	19%	-40%	0%
SAMUEL MORSE (S)	107	62	\$118	0	0	109	58	\$117	0	0	2%	-6%	-1%	0%
SOUTH BALTIMORE (S)	205	104	\$2,655	6	86	220	112	\$2,275	6	90	7%	8%	-14%	0%
TENCH TILGHMAN (C)	260	57.6	\$475	7	30	273	78	\$489	7	45	5%	35%	3%	0%
VIOLETVILLE (S)	261	100	\$2,218	15	150	283	106	\$1,468	15	166	8%	6%	-34%	0%
VIRGINIA BAKER (C)	143	113.85	\$1,390	5	25	185	92	\$1,940	5	75	29%	-19%	40%	0%
WALTER CARTER (N)	176	91	\$1,941	13	140	183	102	\$2,290	13	112	4%	12%	18%	0%
WOODHOME (N)	227	129	\$7,500	2	15	242	121	\$3,895	2	15	7%	-6%	-48%	0%
TOTALS	10,142	3,887	\$71,284	298	5,551	10,614	3,947	\$71,610	356	6,760	5%	2%	0%	19%

C = Central District  
N = Northern District  
S = Southern District



## CITISTAT

REPORTING PERIOD ENDING: JANUARY 2006 THROUGH FEBRUARY 2006

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	25		\$7,451	37		\$7,269	48%		-2%
Purchase of Care/Enrollment	40		\$4,824	28		\$0	-30%		-100%
Special Needs	12			12			0%		0%
Special Events	0		\$1,080	1		\$20	#N/A		-98%
CACFP Reimbursement*	65	58	\$994	65	58	\$1,116	0%	0%	12%
<b>Total</b>		<b>58</b>	<b>\$13,269</b>		<b>58</b>	<b>\$8,405</b>	<b>0%</b>	<b>0%</b>	<b>-37%</b>

\*CACFP Reimbursement Average Daily Attendance

DSS Purchase of Care revenue is received on the 22nd of each month.

NORTHWOOD SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	15		\$3,383	17		\$3,273	13%		-3%
Purchase of Care/Enrollment	18		\$3,206	17		\$0	-6%		-100%
Special Needs	9			9			0%		
Special Events	0		\$0	0		\$20	0%		#N/A
CACFP Reimbursement*	33	29	\$475	34	29	\$583	3%	0%	23%
<b>Total</b>		<b>29</b>	<b>\$7,064</b>		<b>29</b>	<b>\$3,876</b>	<b>0%</b>	<b>0%</b>	<b>-45%</b>

WAVERLY SCHOOL-AGE CHILD CARE CENTER									
MONTHLY REPORTING PERIODS									
JANUARY			FEBRUARY			% Change			
	Number	Average Daily Attendance	Revenue Generated	Number	Average Daily Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	10		\$4,068	20		\$3,996	100%		-2%
Purchase of Care/Enrollment	22		\$1,618	11		\$0	-50%		-100%
Special Needs	3			3			0%		
Special Events	0		\$0	0		\$0	0%		0%
CACFP Reimbursement*	32	29	\$519	31	29	\$533	-3%	0%	3%
<b>Total</b>		<b>29</b>	<b>\$6,205</b>		<b>29</b>	<b>\$4,529</b>	<b>0%</b>	<b>0%</b>	<b>-27%</b>



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**

**INDOOR POOLS**

	MONTHLY REPORTING PERIODS										% CHANGE				
	JANUARY					FEBRUARY									
	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational Swimming	Water Aerobics	Learn-to-swim	Revenue	Attendance	Recreational	Water Aerobics	Learn-to-swim	Revenue
CALLOWHILL	1,192	603	413	176	\$1,665	1,334	629	539	167	\$1,534	12%	4%	31%	-90%	15%
HERRY HILL AQUAT. CTR.	298	255	23	20	\$74	624	582	38	4	\$887	109%	128%	65%	-95%	42%
CHICK WEBB	60	0	0	0	\$80	206	30	160	16	\$160	243%	#N/A	#N/A	-80%	-22%
<b>TOTALS</b>	<b>1,550</b>	<b>858</b>	<b>436</b>	<b>196</b>	<b>\$1,819</b>	<b>2,164</b>	<b>1,241</b>	<b>737</b>	<b>187</b>	<b>\$2,581</b>	<b>40%</b>	<b>45%</b>	<b>69%</b>	<b>-90%</b>	<b>19%</b>

**BALTIMORE WATER RESOURCE CENTER**

	MONTHLY REPORTING PERIODS						% Change		
	JANUARY			FEBRUARY					
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generate
WATER SAFETY TRAINING	0	0		0	0		0%	0%	
MEETINGS/CONFERENCES	3	65	\$300	1	20	\$100	140%	-69%	-67%
WEDDINGS/RECEPTIONS	1	75	\$800	1	120	\$800	0%	60%	0%
BIRTHDAY PARTIES	2	220	\$1,200	2	250	\$1,200	170%	14%	0%
<b>TOTALS</b>	<b>6</b>	<b>360</b>	<b>\$2,300</b>	<b>4</b>	<b>390</b>	<b>\$2,100</b>	<b>-33%</b>	<b>8%</b>	<b>-9%</b>



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**  
**YOUTH AND ADULT SPORTS**

PROGRAMS	MONTHLY REPORTING PERIODS						% CHANGE		
	JANUARY			FEBRUARY					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Participant	Revenue
BASKETBALL	37	1,728	\$5,980	34	1,752	\$0	-8%	1%	-100%
BASEBALL	0	0	\$0	0	0	\$0	0%	0%	0%
FOOTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
SOFTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
OUTDOOR SOCCER	12	216	\$0	12	216	\$0	0%	0%	0%
TRACK AND FIELD	2	47	\$0	0	0	\$0	-100%	-100%	0%
<b>TOTAL</b>	<b>51</b>	<b>1,991</b>	<b>\$5,980</b>	<b>46</b>	<b>1,968</b>	<b>\$0</b>	<b>-10%</b>	<b>-1%</b>	<b>-100%</b>

**Soccer Program**

Fall Soccer Program - Maryland Majors - 12 teams, 18 players on a team for a total of 216

**Softball Program** - season ended November 20, 2005

**Track and Field**

**The Holiday Track Meet** was held at the 5th Regiment Armory - 7 teams, 116 participants

**Fall Baseball Program** - season ended November 6th.

The Youth Tackle Football Banquet was held on December 14, 2005 at Martin's West, there were 600 participants, coaches, parents and staff in attendance.

## UPTON BOXING PROGRAM

	JANUARY			FEBRUARY			% CHANGE		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Kick Boxing/Aerobics	0	0	\$0	0	0	\$0	0%	0%	0%
Boxing	20	156		18	100		-10%	-36%	0%
Rental	0	0	\$0	0	0	\$0	0%	0%	0%
Full Memberships	4	0	\$260	5	0	\$325	25%	0%	25%
One-time visits		0	\$0		0	\$0	0%	0%	0%
Partial Memberships	0	0	\$0	2	0	\$40	#N/A	0%	#N/A
Special Event	0			0			0%	0%	0%
Concessions	0		\$0	0		\$0	0%	0%	0%
<b>Total</b>	<b>24</b>	<b>156</b>	<b>\$260</b>	<b>25</b>	<b>100</b>	<b>\$365</b>	<b>4%</b>	<b>-36%</b>	<b>40%</b>



**CITISTAT**  
**Bureau of Recreation**  
 Detail Special Facilities Worksheet  
**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**

	MONTHLY REPORTING PERIODS											
	JANUARY				FEBRUARY				% Change			
	Number/Leagues	Teams	Participants	Revenue Generated	Number/Leagues	Teams	Participants	Revenue Generated	Number	Teams	Participants	Revenue Generated
<b>DUBURNS SOCCER ARENA</b>												
Soccer Games	20/240	129	8,640	\$26,452	20/166	129	4,980	\$4,400	#VALUE!	0%	-42%	-83%
Tournaments	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	0%
Baltimore Blast Practices	9		225	\$2,800	12		300	\$6,600	33%	0%	33%	136%
Social Events	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Organizational Meetings	6		375		11		765		83%	0%	104%	0%
Department Sponsored Events	0		0	\$0	1		250	\$0	#N/A	0%	#N/A	0%
Arena Rentals	0		0	\$0	0		0	\$1,375	0%	0%	0%	#N/A
Indoor Field Rentals	1		28	\$125	4		100	\$1,068	300%	0%	257%	754%
Basketball Rental	26		75	\$130	45		135	\$225	73%	0%	80%	73%
Banquet Hall	4		450	\$4,959	11		1,190	\$5,919	175%	0%	164%	19%
Baltimore Lacrosse	0	0	0	\$0	14	5	120	\$2,750	#N/A	#N/A	#N/A	#N/A
Trampoline	13		26	\$65	26		78	\$130	100%	0%	200%	100%
Baltimore Sports & Social Club	0	0	0	\$0	290	86	2,160	\$5,063	#N/A	#N/A	#N/A	#N/A
Concessions				\$5,829				\$4,187	0%	0%	0%	-28%
Bonvegna Field	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Conference & Game Room	0		0	\$0	1		80	\$0	#N/A	0%	#N/A	0%
#High School Games	1	20	792	\$375	110	20	300	\$0	10900%	0%	-62%	-100%
After-School Teen Soccer	1		14	\$0	1		71	\$150	0%	0%	407%	#N/A
Arena Store				\$192				\$69	0%	0%	0%	-64%
Sports Festival	0		0	\$0	0		0	\$0	0%	0%	0%	0%
<b>Total</b>		<b>149</b>	<b>\$10,625</b>	<b>\$40,927</b>		<b>240</b>	<b>10,529</b>	<b>\$31,936</b>	<b>0%</b>	<b>61%</b>	<b>-1%</b>	<b>-22%</b>

	JANUARY				FEBRUARY				% CHANGE			
	Number/Leagues	Teams	Participants	Generated	Number/Leagues	Teams	Participants	Generated	Number	Teams	Participants	Generated
<b>MEYERS SOCCER PAVILION</b>												
Public Leagues Fall Session	0	30	0	\$16,500	0	44	1,260	\$7,700	0%	47%	#N/A	-53%
Public Leagues 1st Session	0	64	4,176	\$0	0	64	1,728	\$0	0%	0%	-59%	0%
Tots Leagues	0		40	\$1,000	0		80	\$0	0%	0%	100%	-100%
Forfeits	1			\$52	0	0	0	\$0	-100%	0%	0%	-100%
Tournaments	1	11	828	\$2,750	0	0	0	\$0	-100%	-100%	-100%	-100%
BSSC Dodgeball	0	0	0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Clinic 11/9/05	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Baltimore Blast Camp	0		0	\$0	0		0	\$0	0%	0%	0%	0%
Department Sponsored Events	0			\$0	0			\$0	0%	0%	0%	0%
Open Play			144	\$720			146	\$730	0%	0%	1%	1%
Just for Fun	4	13	241	\$4,850	4	13	474	\$50	0%	0%	97%	-99%
Rentals	14			\$1,725	8		507	\$1,200	-43%	0%	#N/A	-30%
Concessions			468	\$2,163				\$1,533	0%	0%	-100%	-29%
<b>Total</b>		<b>118</b>	<b>5,897</b>	<b>\$29,760</b>		<b>121</b>	<b>4,195</b>	<b>\$11,213</b>	<b>0%</b>	<b>3%</b>	<b>-29%</b>	<b>-62%</b>

	JANUARY			FEBRUARY			% CHANGE		
	Number/Leagues	Participants	Generated	Number/Leagues	Participants	Generated	Number	Attendance	Generated
<b>DIPIETRO ICE RINK</b>									
Public Sessions	31	2,307	\$7,586	23	1,848	\$5,537	-26%	-20%	-27%
Ice Hockey Sessions	110	3,149	\$16,883	80	2,847	\$2,641	-27%	-10%	-84%



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**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**

Ice Hockey Clinics	0	0	\$0	0	0	\$0	0%	0%	0%
Drop-in-Hockey	12	151	\$1,810	7	117	\$1,050	-42%	-23%	-42%
Ice Skating Lessons	3	161	\$1,800	4	158	\$848	33%	-2%	-53%
Broomball League	42	1,775	\$18,147	42	1,464	\$0	0%	-18%	-100%
Special Olympics	0	0	\$0	0	0	\$0	0%	0%	0%
PPCDC Grant	0	0	\$0	0	0	\$0	0%	0%	0%
Other	0	0	\$0	5	460	\$0	#N/A	#N/A	0%
<b>Total</b>	<b>198</b>	<b>7,543</b>	<b>\$46,226</b>	<b>161</b>	<b>6,894</b>	<b>\$10,076</b>	<b>-19%</b>	<b>-9%</b>	<b>-78%</b>





**CITISTAT**  
**Bureau of Recreation**  
 Detail Special Facilities Worksheet  
**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**

	JANUARY			FEBRUARY			% CHANGE		
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
<b>PATTERSON PARK BOAT LAKE</b>									
Fishing Rodeos	0	0	\$0	0	0	\$0	0%	0%	0%
Family Fishing Fun Program	0	0	\$0	0	0	\$0	0%	0%	0%
Audubon Programs	0	0		18	258		#N/A	#N/A	0%
Boat Lake Guides	0	0	\$0	0	0	\$0	0%	0%	0%
Special Events	0	0	\$0	0	0	\$0	0%	0%	0%
Volunteers Hours/Volunteers	0	0		0	0		0%	0%	0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>18</b>	<b>258</b>	<b>\$0</b>	<b>#N/A</b>	<b>#N/A</b>	<b>0%</b>
<b>CARROLL SKATEBOARD PARK</b>									
Public Sessions	0	0		0	0		0%	0%	0%
Other	0	0	\$0	0	0	\$0	0%	0%	0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

**Du Burns Soccer Arena**

Meeting were Refs, Beltway, Volleyball, Football, Blast have paid Nov. 05- still owe Oct./Dec. and have not paid office rent, League revenue is for 2nd Session Leagues, Hall rentals include both Halls  
 Bovegna Field will open in May with Co-ed Soccer and Softball, High School revenue is from last season - all schools are billed at the end of the season, Teen Soccer - no revenue, but participants are in attendance.

**Carroll Park Bike and Skate Facility**

Carroll Park Bike and Skate Facility closed on December 5, 2005 and will re-open April 10, 2006.

**DiPietro Ice Rink**

The 65th Annual Doll Show was hosted at the Ice Rink on December 28, 2005, there were 88 participants in attendance.

Other - Indicates Patterson Park Charter School Physical Education Class

**CITISTAT****REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006****PROJECT REACH ONE! TEACH ONE!**

PROGRAMS	MONTHLY REPORTING PERIODS				% CHANGE	
	JANUARY		FEBRUARY			
	Teams	Participants	Teams	Participants	Teams	Participants
EXTENDED DAY PROGRAM	0	0	0	0	0%	0%
S.A.T. PROGRAM		0		0	0%	0%
WRESTLING	0	0	0	0	0%	0%
MAYOR'S HOLIDAY TOURNAMENT	0	0	0	0	0%	0%
SCHOLARSHIPS PROGRAM	0	0	0	0	0%	0%
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0%</b>

Extended Day: 9 Recreation Centers participating with appoximately 50 participants from each center - Program runs from October - April 2005

Cahill Rec. Ctr., Cecil Kirk Rec. Ctr., Coldstream Rec. Ctr., Harlem Park Rec. Ctr., Herring Run Rec. Ctr., James D. Gross Rec.

James Mchenry Rec. Ctr., Roosevelt Rec. Ctr., Samuel F. B. Morse Rec. Ctr., and South Baltimore Rec. Ctr.

**ACTIVITY SCHEDULE:**

S.A.T. Program: September - November

Summer Basketball League: July & August



## CITISTAT

**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**  
**THERAPEUTIC RECREATION DIVISION**

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
No. of Partner Agencies	14	14	0%
No. of Participants	325	355	9%
No. of Special Events	2	1	-50%
League of Dreams	0	0	0%
Variety Children's Theatre Program	16	22	38%
Average Daily Attendance (City-Wide Events)	91	76	-16%
No. of Volunteers	6	6	0%
No. of Volunteer hours	48	56	17%
Revenue	\$995	\$355	-64%

Volunteers: Coppin University students/city-wide Soccer & Bocce Tournaments

Volunteer hours: Coppin University students' hours for two events

FARRING-BAYBROOK	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
Enrollment	205	210	2%
Camp Variety	0	0	0%
Special Programs	0	0	0%
Average Daily Attendance Young Adults	32	34	6%
Average Daily Attendance Variety Seniors	14	20	43%
Average Daily Attendance Baybrook Elementary	36	36	0%
No. of Volunteers	2	2	0%
No. of Volunteer Hours	4	16	300%
Revenue	\$0	\$536	#N/A

**SPECIAL NOTE: Farring-Baybrook Seniors disbanded after December 2005.**



## CITISTAT

**REPORTING PERIOD: JANUARY 2006 THROUGH FEBRUARY 2006**  
**SENIOR CITIZENS DIVISION**

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	3,574	3,860	8%
Golden Age Club Participation	6,315	6,536	3%
No. of Special Events	0	2	#N/A
Attendance (City-Wide Events)	0	331	#N/A
No. of Bus Trips	9	14	56%
No. of Bus Trip Participants	222	462	108%
No. of Performances - Charm City Band	1	2	100%
Attendance at Performances	45	95	111%
No. of Volunteers	629	631	0%
No. of Volunteer hours	901	918	2%
Revenue	\$1,630	\$1,955	20%

Due to possibility of inclement weather, no city-wide events were planned for January.

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	JANUARY	FEBRUARY	
Enrollment	56	89	59%
Attendance	1,120	1,223	9%
Average Daily Attendance	56	57	2%
Volunteers	79	79	0%
Revenue	\$312	\$298	-4%

Enrollment begins in January of each year and will increase throughout the year.